

K of C Council 3928 **2023**

	2016	2017	2018	2019	2020	2021	2022	2023
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
REVENUES:								
Dues	4,438	3,807	4,453	5,287	4,068	4,233	3,454	3,600
Carnival	3,000	1,856	3,638	2,620	4,050	0	5,815	4,000
Dance/Event(s)	115	0	62	75	0	0	0	0
Donations (Coffee Hour)	1,038	870	855	752	530	0	108	750
Donations (Miscellaneous)	500	0	0	194	1,070	1,920	883	0
Fish Fry	1,129	1,201	1,032	1,608	348	1,414	0	1,250
Tootsie Roll	1,331	1,474	1,033	500	1,852	851	1,927	1,500
Vocations	350	1,175	1,350	1,350	1,369	1,350	1,350	1,350
All Other	40	0	850	1,000	200	91	134	0
TOTAL REVENUES	11,941	10,382	13,273	13,385	13,488	9,859	13,671	12,450
EXPENDITURES:								
Advertisements	225	350	400	400	400	0	400	400
Church Masses	240	240	240	240	240	240	240	240
Coffee Hours	1,144	929	1,304	1,055	725	0	462	1,200
Columbus Club	500	500	500	500	1,000	500	500	500
Donations	975	1,163	200	2,167	1,679	2,745	1,651	700
Easter Egg Hunt	200	200	0	200	200	0	0	200
Financial Secretary Salary (10%)	444	381	445	529	0	0	0	360
Food/Libation	318	340	568	480	391	426	755	500
Insurance	0	0	0	150	278	330	242	275
Newsletter	0	0	243	0	0	60	0	150
Officer Installation	414	162	667	279	198	0	120	250
Parish Events							750	800
Per Capita - Supreme(Inc Cath Adv)	1,027	999	926	858	711	0	156	900
State	1,277	1,192	1,130	1,115	1,091	1,007	1,165	1,200
Postage	176	209	168	201	121	132	130	150
Scholarship(s)	1,000	1,000	1,000	0	2,000	2,000	2,000	1,000
Supplies	79	266	0	138	167	114	808	250
Tootsie Roll	1,331	1,474	1,033	500	1,852	851	1,927	1,500
Vocations	850	1,175	1,350	1,350	1,369	1,350	1,350	1,350
Transfers	0	0	0	1,700	0	0	0	0
All Other	282	827	1,870	1,259	1,146	280	1,228	500
TOTAL EXPENDITURES	10,483	11,407	12,043	13,120	13,568	10,036	13,884	12,425
Revenues Over/(Under) Expenditures	1,458	-1,024	1,230	265	-80	-177	-213	25