

K of C Council 3928 **2026**

	2020	2021	2022	2023	2024	2025	2026	2026	
	Actual	Actual	Actual	Actual	Actual	Actual	Budget	Actual	% of Budget
REVENUES:									
Carnival	4,050	0	5,815	5,287	5,553	4,928	4,800	6,017	125%
Dance/Event(s)	0	0	0	0	0	0	0		
Donations (Coffee Hour)	530	0	108	202	610	601	600	385	64%
Donations (Miscellaneous)	1,070	1,920	883	7,950	2,453	4,059	0	2,230	
Dues	4,068	4,233	3,454	3,581	3,153	2,614	3,000	2,134	71%
Fish Fry	348	1,414	0	595	0	500	800		0%
Progressive Drawing 50/50 Raffle							0	78	
Tootsie Roll	1,852	851	1,927	3,491	935	559	1,200	3,217	268%
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350	350	26%
All Other	200	91	134	1,337	209	603	0	1,772	
TOTAL REVENUES	13,488	9,859	13,671	23,793	14,263	15,214	11,750	16,182	
EXPENDITURES:									
Advertisements	400	0	400	400	400	150	400	150	38%
Church Masses	240	240	240	240	240	240	240		0%
Coffee Hours	725	0	462	398	682	263	450	670	149%
Columbus Club	1,000	500	500	500	500	500	500		0%
Degrees	0	0	0	0	0	0	0	271	
Donations	1,679	2,745	1,651	13,855	2,860	4,183	1,000	2,940	294%
Easter Egg Hunt	200	0	0	200	0	0	200		0%
Financial Secretary Salary (10%)	0	0	0	0	0	261	300		0%
Food/Libation	391	426	755	626	286	287	325	385	118%
Insurance	278	330	242	224	244	256	275	204	74%
Newsletter	0	60	0	32	57	0	75		0%
Officer Installation	198	0	120	0	0	0	200	0	0%
Parish Events			750	852	762	862	1,000	1,876	188%
Per Capita - Supreme (Inc Cath Adv)	711	0	156	687	660	616	650	596	92%
State	1,091	1,007	1,165	0	1,171	1,051	1,100	986	90%
Postage	121	132	130	60	134	102	150		0%
Progressive Drawing							0	150	
Scholarship(s)	2,000	2,000	2,000	2,000	3,000	3,500	1,500		0%
Supplies	167	114	808	36	267	352	325	33	10%
Tootsie Roll	1,852	851	1,927	3,491	935	559	1,200		0%
Vocations	1,369	1,350	1,350	1,350	1,350	1,350	1,350	350	26%
Transfers	0	0	0	0	0	0	0		
All Other	1,146	280	1,228	1,954	374	920	500	805	161%
TOTAL EXPENDITURES	13,568	10,036	13,884	26,904	13,923	15,452	11,740	9,416	
Revenues Over/(Under) Expenditures	-80	-177	-213	-3,112	340	-238	10	6,766	