*K of C Council 3928 **2027***	2022 Actual	2023 Actual	2024 Actual	2025 Actual	2026 Actual	2027 Budget	2027 Actual	% of Budget
REVENUES:								
Carnival	5,815	5,287	5,553	4,928	6,017	5,000		0%
Dance/Event(s)	0	0	0	0	0	0		
Donations (Coffee Hour)	108	202	610	601	460	500		0%
Donations (Miscellaneous)	883	7,950	2,453	4,059	2,230	0	1,312	
Dues	3,454	3,581	3,153	2,614	2,534	2,750	108	4%
Fish Fry	0	595	0	500	0	800		0%
Progressive Drawing 50/50 Raffle					193	150	113	
Tootsie Roll	1,927	3,491	935	559	3,717	2,000	1,173	59%
Vocations	1,350	1,350	1,350	1,350	1,350	1,350		0%
All Other	134	1,337	209	603	1,827	0		
TOTAL REVENUES	**13,671**	**23,793**	**14,263**	**15,214**	**18,328**	**12,550**	**2,706**	
EXPENDITURES:								
Advertisements	400	400	400	150	150	225	150	67%
Church Masses	240	240	240	240	240	240		0%
Coffee Hours	462	398	682	263	788	700	265	38%
Columbus Club	500	500	500	500	500	500		0%
Degrees	0	0	0	0	271	175		
Donations	1,651	13,855	2,860	4,183	3,040	1,000	300	30%
Easter Egg Hunt	0	200	0	0	0	0		
Financial Secretary Salary (10%)	0	0	0	261	253	275		0%
Food/Libation	755	626	286	287	385	350		0%
Insurance	242	224	244	256	204	275	405	147%
Newsletter	0	32	57	0	0	75		0%
Officer Installation	120	0	0	0	0	150		0%
Parish Events	750	852	762	862	1,977	1,000	250	25%
Per Capita - Supreme(Inc Cath Adv)	156	687	660	616	596	650	317	49%
State	1,165	0	1,171	1,051	986	1,100	996	91%
Postage	130	60	134	102		125		0%
Progressive Drawing					315	200		0%
Scholarship(s)	2,000	2,000	3,000	3,500	2,000	1,500		0%
Supplies	808	36	267	352	167	200		0%
Tootsie Roll	1,927	3,491	935	559	3,717	2,000		0%
Vocations	1,350	1,350	1,350	1,350	1,350	1,350		0%
Transfers	0	0	0	0		0		
All Other	1,228	1,954	374	920	830	500		0%
TOTAL EXPENDITURES	**13,884**	**26,904**	**13,923**	**15,452**	**17,769**	**12,590**	**2,683**	
Revenues Over/(Under) Expenditures	**-213**	**-3,112**	**340**	**-238**	**559**	**-40**	**22**	